

ORDINANCE NO. 1798 - 2020

AN ORDINANCE OF THE CITY OF ROCKLEDGE, BREVARD COUNTY, FLORIDA, AMENDING ORDINANCE NO. 1753-2019 OF SAID CITY TO REVISE AND AMEND IN CERTAIN RESPECTS THE ROCKLEDGE COMMUNITY REDEVELOPMENT AGENCY MANAGEMENT FUND BUDGET OF THE CITY OF ROCKLEDGE FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2019, AND ENDING SEPTEMBER 30, 2020, IN THE LIGHT OF CHANGED CIRCUMSTANCES SINCE THE TIME OF THE ADOPTION OF SAID BUDGET; DECLARING THAT INVALIDITY OF ANY PORTION HEREOF SHALL NOT AFFECT THE REMAINING PORTIONS OF THIS ORDINANCE; PROVIDING FOR THE EFFECTIVE DATE HEREOF AND FOR OTHER PURPOSES.

WHEREAS, by Ordinance No. 1753-2019, the Rockledge City Council adopted the Rockledge Community Redevelopment Agency budget for the fiscal year commencing October 1, 2019 and ending September 30, 2020; and

WHEREAS, since the adoption of the aforesaid budget the Rockledge Community Redevelopment Agency has recommended that its budget be amended and the Rockledge City Council has reevaluated the priorities previously assigned to certain appropriations in said budget and has determined that such priorities should be revised, and that the sources and amounts of certain revenues and the character and amount of certain expenditures as authorized by said budget should be modified in the light of changed circumstances, and that it is in the best interests of the City that said budget be amended as hereinafter provided;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROCKLEDGE, FLORIDA, AS FOLLOWS:

SECTION 1. That the itemized statement entitled "2019-2020 Rockledge Community Redevelopment Agency Budget" described in Section 1 of Ordinance No. 1753-2019, aforesaid is hereby revised and amended to read as set forth on the itemized statement entitled "Amended 2019-2020 Rockledge Community Redevelopment Agency Budget" attached hereto, incorporated herein and made a part hereof by reference.

SECTION 2. All previous expenditures and payments made by the City of Rockledge in the operation of the Rockledge Community Redevelopment Agency of the City that were in compliance with the appropriations made in Ordinance No. 1753-2019, are hereby ratified and confirmed.

SECTION 3. Except for the budget line items that are specifically changed by this Ordinance, all line items and terms and provisions of the budget adopted by Rockledge City Ordinance No. 1753-2019 shall remain in full force and effect.

SECTION 4. Each and every sum of money shown as an expense item on the "Amended 2019-2020 Rockledge Community Redevelopment Agency Budget" attached hereto is hereby appropriated to and for the payment of the expense for which said sum is allocated in said "Amended 2019-2020 Rockledge Community Redevelopment Agency Budget", but only to the extent that such sums so appropriated have not previously been expended for the stated purposes since the adoption of the original 2019-2020 Rockledge Community Redevelopment Agency Budget.

SECTION 5. The provisions of this Ordinance are severable, and if any section, sentence, clause, or phrase hereof is for any reason held to be unconstitutional, invalid, or ineffective, such holding shall not affect the validity of the remaining portions of this Ordinance, it being expressly declared to be the City Council's intent that it would have passed the valid portions of this Ordinance without the inclusion therein of any invalid portion or portions.

SECTION 6. This Ordinance shall become effective ten (10) days following its adoption and signed by the Chairman of the City Council.

ADOPTED at a regular meeting of the City Council of the City of Rockledge, Florida, this 18th day of November, 2020.

 /s/Thomas J. Price
Chairman, City Council of the City
of Rockledge, Florida

ATTEST:

 /s/Jennifer M. LeVasseur
City Clerk

1st Reading: 11/04/2020

2nd Reading: 11/18/2020

**AMENDED 2019-2020 ROCKLEDGE COMMUNITY REDEVELOPMENT AGENCY
BUDGET**

CITY OF ROCKLEDGE, FLORIDA				
Community Redevelopment Agency				
Fiscal Year 2020				
Budget				
LINE ITEM	ADOPTED	ESTIMATED ACTUAL	PROPOSED CHANGES	PROPOSED AMENDED
REVENUES AND FINANCING SOURCES				
City Contribution	\$ 1,218,215	1,218,215	-	1,218,215
County Contribution	864,000	895,847	-	864,000
Miscellaneous Revenues	13,900	12,465	-	13,900
TOTAL REVENUES AND FINANCING SOURCES	\$ 2,096,115	2,126,527	-	2,096,115
EXPENDITURES AND FINANCING USES				
Neighborhood Improvements	\$ 750,107	797	-	750,107
Engineering	350,000	6,979	-	350,000
Debt Service	262,000	262,034	1,000	263,000
Property Acquisition	200,000	-	(1,000)	199,000
Façade Improvement Grants	150,000	55,863	-	150,000
Public/Private Partnerships	100,000	-	-	100,000
Consulting	50,000	37,843	-	50,000
Barnes Boulevard Enhancements	50,000	-	-	50,000
Civic Hub Construction Phase 2	50,000	2,446	-	50,000
Salaries	48,741	29,664	-	48,741
Special Events	20,000	8,286	-	20,000
Legal Services	15,900	15,900	-	15,900
Promotional Materials/Recruitment	10,000	1,653	-	10,000
Group Insurance	9,076	3,955	-	9,076
Travel & Training	7,000	2,739	(1,000)	6,000
Retirement	6,452	6,452	-	6,452
Work Comp/Liability Insurance	5,200	4,975	1,000	6,200
FICA	3,652	2,264	-	3,652
Audit	2,987	3,423	1,000	3,987
Miscellaneous/Contingency	2,000	49	(1,000)	1,000
Office Supplies	1,500	261	-	1,500
Memberships & Dues	1,500	710	-	1,500
TOTAL EXPENDITURES AND FINANCING USES	\$ 2,096,115	446,293	-	2,096,115